CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	11 / 15 1 /	
			2020	Adopted Budget	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, 16/20N	1 Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	19,500	7,917	.563
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	240,705	105,723	7.507
Fire	80-1537	8	26,000	23,111	1.642
		8			
Special Machinery		7			
Totals		XXXXXX	286,205	136,751	9.712
Budget Summary		9	200,203	130,731	The B. H. Ryest
Neighborhood Revitalization	Debate	,	Resolution required? Vote p	ublication required?	No
ineignoomood Kevitanzation	Kenale	l	resolution required: Vote p	doneation required?	INO

15 pecial indefiniery			I			
Totals		xxxxxx	286.	,205	136,751	9.7.12
Budget Summary		9				
Neighborhood Revitalization F	Rebate		Resolution required?	Vote p	oublication required?	No
			-			
Final Assessed Valuation:	County Clerk's	Use Only				
Township	140834					
	November 1st	Valuation				
Assisted by: Address: Address:	by the	2				
Email:						
Attest: ang 12	2019					

CPA Summary

Special Road Election held First levy in

for Mills for years.

Governing Body

Amount of Levy

MARION TOWNSHIP

1. Total tax levy amount in 2019

2020

132,515

Computation to Determine Limit for 2020

2.	Debt service levy in 2019	- \$	0
3.	Tax levy excluding debt service	\$	132,515
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 41,9	<u>39</u>	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 219,594 5b. Personal property 2018 - 185,131 5c. Increase in personal property (5a minus 5b) + 34,4 (Use Only if > 0)	63	
6.	Valuation of property that changed in use during 2019: + 21,0	<u>29</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6) 97,4	31	
8.	Total estimated valuation July 1,2019 14,081,746		
9.	Total valuation less valuation adjustment (8 minus 7) 13,984,3	<u>15</u>	
10.	Factor for increase (7 divided by 9) 0.006	97	
11.	Amount of increase (10 times 3)	+ \$	923
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	133,438
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		133,438
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	3,313
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	stion' \$	136,751

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	ب ا		(C	0	14	2	0	0	0	0	0	0	0	17					17					
	Watercraft													777										
	Comm Veh	16	0	0	215	24	0	0	0	0	0	0	0	255				255	l				0.00192	
Allocation for Year 2020	16/20M Veh	145	0	0	1,859	204	0	0	0	0	0	0	0	2,208			2.208					0.01666	Comm Veh Factor	
Alloc	RVT	S	0	0	64	7	0	0	0	0	0	0	0	92		92					0.00057	16/20M Factor	2	
	MVT	208	0	0	6,492	712	0	0	0	0	0	0	0	7,712	7,712					0.05820	RVT Factor			
Tax Levy Amount	in 2019 Budget	8,715	0	0	111,560	12,240	0	0	0	0	0	0	0	132,515	cle Estimate	1 Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	Fax Estimate	MVT Factor				
Budgeted Funds	for 2019	General	Debt Service	Library	Road	Fire								Total	County Treas Motor Vehicle Estimate	County Treas Recreational	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

Page No. 3

MARION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	_	-	-	
				-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

MARION TOWNSHIP NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoı	unt Due	Amo	ınt Due
Jo	Jo	Rate	Amount	Outstanding	Date	· Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
3.0. Bonds										
Fotal G.O. Bonds				0			0	0	0	0
Other									ı	
Fotal Other				0			0	0	0	0
Total Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		Jo		Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)		pal)		2019	2020
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MARION TOWNSHIP 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C V	Duomanad D. de
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance January 1	Actual for 2018 8,881	Estimate for 2019 14,480	Year for 2020 10,908
Receipts:	0,001	14,400	10,900
Ad Valorem Tax	9,282	9 715	XXXXXXXXXXXXXX
Delinquent Tax	9,202	0,/13	*******
Motor Vehicle Tax	518	618	508
Recreational Vehicle Tax	516	7	508
16/20 M Vehicle Tax	3	168	145
Commercial Vehicle Tax	17	19	16
Watercraft Tax	1/	1)	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Gross Earnings (mangiores) Tax			V
Interest on Idle Evends			
Interest on Idle Funds Neighborhood Revitalization Rebate			0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,822	9,528	675
Resources Available:	18,703	24,008	11,583
Expenditures:	10,703	24,000	11,303
Expenditures.			şe—
Officers Pay	2,300	4,500	4,500
Salaries & Wages		2,000	3,000
Employee Benefits	1,379	2,000	4,000
Publication	134	500	1,500
Tax Prepare	410	1,000	2,000
Buildings Maintenance			
Insurance		3,000	4,000
Bond		100	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		,,	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,223	13,100	19,500
Unencumbered Cash Balance Dec 31	14,480		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,200	13,100	19,500
		Appropriated Balance	10 500
	Total Expenditu	re/Non-Appr Balance	19,500
-	"	Tax Required	7,917
Ď	elinquent Comp Rate:	0.0%	7.017
	Amount of 2	2019 Ad Valorem Tax	7,917

CPA Summary		

2020

MARION TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	116,281	157,354	123,735
Receipts:			
Ad Valorem Tax	116,046	111,560	XXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	8,012	7,698	6,492
Recreational Vehicle Tax	77	81	64
16/20M Vehicle Tax		2,094	1,859
Commercial Vehicle Tax	264	240	215
Watercraft Tax		21	14
Special Highway/Gasoline Tax	2,589	2,564	2,603
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	126,993	124,258	11,247
Resources Available:	243,274	281,612	134,982
Expenditures:	243,274	201,012	134,702
Exponditures.			
Officers Pay			
Salaries & Wages	6,757	6,000	20,000
Employee Benefits		1,000	10,000
Road Maintenance	1,890		20,000
Road Materials	47,235	100,000	100,705
Shump Trucking	26,163	15,000	40,000
Insurance	3,338	10,877	15,000
Fuel	537	10,000	15,000
City of Seneca		15,000	20,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,920	157,877	240,705
Unencumbered Cash Balance Dec 31	157,354		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	210,388	157,877	240,705
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	240,705
		Tax Required	105,723
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax[105,723

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	66,495
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,495
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,495

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fire	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance January 1	9,208	3,934	1,94	
Receipts:				
Ad Valorem Tax	8,655	12,240	xxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax	120	582	71	
Recreational Vehicle Tax	1	6		
16/20 M Vehicle Tax		158	20	
Commercial Vehicle Tax	4	18	2	
Watercraft Tax		2		
Interest on Idle Funds				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Red				
Total Receipts	8,780	13,006	94	
Resources Available:	17,988	16,940	2,88	
Expenditures:				
City of Seneca	14,054	15,000	26,00	
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expenditure				
Total Expenditures	14,054	15,000	26,00	
Unencumbered Cash Balance Dec 31	3,934		xxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount:	16,000	15,000 -Appropriated Balance	26,000	
	26,000			
Total Expenditure/Non-Appr Balance				
		Tax Required	23,11	
De	linquent Comp Rate:	0.0%		
	Amount of	2019 Ad Valorem Tax	23,11	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	-Appropriated Balance	0
	0		
		Tax Required	0
I	Delinquent Comp Rate:	0.0% 2019 Ad Valorem Tax	0
	0		

\$1,940	2019 Ending Cash Balan	ce (est.)
\$949	2020 Non-AV Receipts (est.)
\$23,111	2020 Ad Valorem Tax (e	st.)
\$26,000	Total 2020 Resources Av	ailable
\$14,757	Less 2018 Expenditures	+ 5%
\$11,243	Projected 2021 carryover	(est.)
	Mill Rate Comparison	
1.641	2020 Fund Mill Rate	
0.909	2019 Fund Mill Rate	
9.711	Total 2020 Mill Rate	
9.835	Total 2019 Mill Rate	
	Ote publication required Otax levy limit amount	No
		1
Total 2020 tax		
Total 2020 tax		t
Total 2020 tax	levy amount	1
<u>D</u>	esired Carryover Into 202 ver Amount:	1
Desired Caryo Estimated Mill 2020 Tot Explo	esired Carryover Into 202 ver Amount:	1

Desired Carryover Into 2021

Projected Carryover Into 2021

136,751

136,751

\$0 \$0

136,751 136,751

Projected Carryover Into 2021 2019 Ending Cash Balance (est.) 2020 Non-AV Receipts (est.) 2020 Ad Valorem Tax (est.)

Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate
Total 2020 Mill Rate
Total 2019 Mill Rate

Total 2020 Resources Available Less 2018 Expenditures + 5% Projected 2021 carryover (est.)

\$0 \$0

\$0

9.711 9.835

Resolution? Vote publication required Computed 2020 tax levy limit amount Total 2020 tax levy amount

Desired Carryover Amount: Estimated Mill Rate Impact: 2020 Tot Exp/Non-Appr Must Be: Expenditures Must Be Changed by:

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of MARION TOWNSHIP NEMAHA COUNTY

will meet on August 6, 2019 at 10:00 am at Damian Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Dalinghaus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020)
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,223	0.768	13,100	0.647	19,500	7,917	0.562
Debt Service							
Library							
Road	85,920	9.560	157,877	8.279	240,705	105,723	7.508
Fire	14,054	0.722	15,000	0.909	26,000	23,111	1.641
			1 1 1155 5	-			
Caralal Markinson			Line Control				
Special Machinery	104 107	11.050	185,977	9.835	286,205	136,751	9.711
Totals	104,197	11.030	183,977	9.833	280,203	130,/31	9.711
Less: Transfers	104,197	-	185,977		286,205		
Net Expenditure							
Total Tax Levied	131,891	L	132,515	l	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	11.025.552		12 475 700	ı	14 001 746		
Township	11,935,552	L	13,475,708	l	14,081,746		
Outstanding Indebtedness,	2015		2010		2010		
Jan I	2017	г	2018	ı	2019		
G.O. Bonds	0	-	0	ļ	0		
Other	0	-	0		0		
Lease Pur Princ Total	0	Ļ	0		0		
		L	0	Į	U		
*Tax rates are expressed in 1	rills.	U-1					

136,751 9.711 NEMANA

NEMANA 105,723 23,111 Current Vest Actual Espenditures Vest Expenditures Rate Expenditures 13,100 0.647 19,500 157,877 8.279 240,705 26,000 9.835 286,205 14,081,746 185,977 13,475,708 2018
Phor Year Actual
Actual Tex
Expenditures Rate* 4,223 0,768 85,920 9,560 14,054 0,722 104,197 11,050 Township | 11,935,552|
Outstanding Indebtachess 2017 Less Transfers
Net Expenditure 104,197
Total Tax Levied 131,891 Lease Pur Princ
Total
Tax rates are expressed in milis. Joseph Dalinghaus Township Officer No-Fund Warrant Jan 1 G.O.:Bonds

County of Nemaha STATE OF KANSAS

Matt Diehl, being first duly swom, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice — Ordinance —Report, a copy of which is hereto attached marked "Exhibit A", and that said

My commission expires on the 15th day of January, 2021	My Appointment Expires January 15, 2021	Printer's Fees \$ 3 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice Ordinance – Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weet times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked "Exhibit A", and the Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
	C) Control of the con	CAS CIFE	is in Nemaha County	2019 2019 2019	oublished as aforesaid and is of general circulation in said city and county, and titinuously and uninterruptedly published in said city and county as at least weel dinance—Report, a copy of which is hereto attached marked "Exhibit A", and the following dates, to-wit:

Affidavit and proof of publication examined, approved and filed the

__ day of_

____2019